

Activity highlights – July 2020 – June 2021

Sl	activity	no.	Name	Local price	Foreign/ Local Currency saved
1.	Research work	5	1.Fruit Dryer 2.Coffee Making 3. Wind Mill 4. Radiation Hood 5. Oxygen Concentrator	Facility price: 1. Fruit Dryer-3 lac 2. Coffee making-3 lac 3. Wind Mill-20 lac 4. Radiation Wood-3 lac 5. Oxygen Concentrator-3 lac	3 lac 3 lac 20 lac 3 lac 3 lac
2.	Regular Training of TTI	5 courses 100 students	Hydraulics: Batch 2, 3 CAD CAM (Milling): Batch 1 CAD CAM (Lathe): Batch 1 Mechatronics: Batch 1	2 lac per course	10 lac
3.	Master Trainer Training	2 courses 20 students	CAD CAM: Batch 2 Hydraulics: Batch 1	3 lac per course	6 lac
4.	Post-Employment Online short upgradation Training	3 batches: 150 employees	Modern Machine operation	2 lac per batch	6 lac
5.	Academic with University	1. Research work 6 students 2. Sessional work 2 nos	1. 4 th year project of ME, BUET- 4, M.Sc.- 1, Ph.D.- 1 2. Hi-Tech facility use	Facility price: 1. 4 th year project-1 lac M.Sc.-3 lac, Ph.D-10 lacs 2. 1 lac per sessional	17 lac 2 lac
6.	Foreign Reliant job	5	CNC Milling for TTI Modernization of GK project - 3 Mechatronics for NAVY	1. 110 (10 pcs) 2. 369 lac (GK) 3. 50 lac (GK) 4. 35 lac (GK) 5. 24 (NAVY)	Foreign price 1. 250 lac 2. 1200 lac 3. 63 lac 4. 70 lac 5. 60 lac
7.	Common facility	30	LEI	Avg cost TK. 0.3 lac X 30	9 lac
8.	Testing	50	LEI	Avg TK 0.02 X 50	1 lac
9.	Incubation Centre	20 company	Entrepreneurship Development	Facility price TK 1 lac per monthX12X20	240 lac
10.	Seminar	10	R & D – 5 Manufacturing – 3 Industrial Management - 2	Avg. 1 lac per seminar	10 lac
11.	International Seminar	2	Technical Cooperation	Avg. 2 lac per seminar	4 lac
12.	E-bulletin	12	1 issue per month	Avg. 0.5 lac per Bulletin	6 lac
13.	Short training	6 Courses (300 students)	Modern Machine operation	0.5 lac/classX4 class/courseX6 courses	12 lac
14.	Job fair	6 nos. (300 participants)	Online job fair with dist. admin	2 lac/job fairX6 nos.	12 lac
15.	Employment	200	At different private factories	Facility Cost per person	200 lac

				(Job duration 30(30X12=360months) years Avg salary tk. 15000 dropout factor 0.5: 360X15000X.5=5400 lac)	
16	Entrepreneur Development	5 Companies	Provide assistance to make new/sustainable entrepreneurs	(Facility cost 10 lac per company 5×10= 50 lac)	50 lac
17	Internal high-tech training	10	Upgradation Training for TTI engineers, private sector engineers by foreign experts	5 lac per course	50 lac
18	Motivational session	12	Monthly interactive session with all stakeholders of TTI	2 lac per session	24 lac
19	Video communication	30	Technical talk show by TTI video studio	1 lac per session	30 lac
Up to September 2020					2364.00

In Word: Twenty-three Crore Sixty-four lac only.